

## Appendix D

### Calculation of the Proposed Council Tax for 2019/20

		£000
<b>Revised 2018/19 Budget before reserves usage</b>		<b>148,159</b>
Roll forward of last year's surplus	0	
New MTFS Items	10,456	
Approved A2020 Savings	(9,795)	
Use of one-off reserves	0	
Total Adjustments		661
<b>Base Budget Requirement for 2019/20</b>		<b>148,820</b>
Funded By:		
Retained Business Rates Income	(77,064)	
Business Rates Pilot Surplus	(2,097)	
Specific Grants	(7,873)	
Total Funding		(87,034)
<b>Council Tax Requirement</b>		<b>61,786</b>
Council Tax Base (Equivalent Band D properties)		50,008.54
Council Tax:		
London Borough of Barking & Dagenham		1,235.50 TBC
Greater London Authority		320.51 TBC
<b>Overall Council Tax - Band D equivalent</b>		<b>£1,556.01</b>